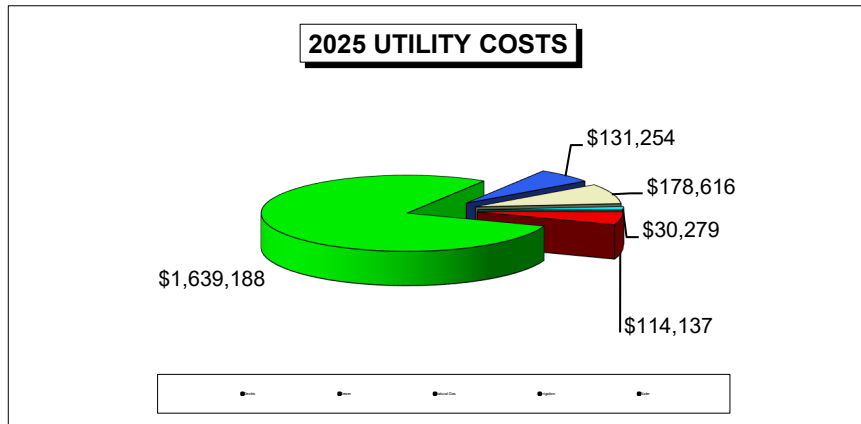


24-25 UTILITY COSTS as of June, 2025

Utility Type	Total Costs
Electric	\$1,639,188
Sewer	\$131,254
Natural Gas	\$178,616
Irrigation	\$30,279
Water	\$114,137
	\$2,093,475



Seguin ISD

Utility Use and Cost History for Fiscal Year 2024-25 (July 1, 2024 through June 30, 2025)

Date	Electricity Use (kWh)	Electricity Cost	Electricity Cost Per kWh	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2024	1,541,011	\$ 149,488	\$ 0.0970	785,893	\$ 6,733	401,787	\$ 2,397	\$ 8,812	10,864	\$ 7,837	\$ 175,267
August, 2024	1,850,506	177,543	\$ 0.0959	1,120,780	12,262	534,940	3,096	5,871	15,939	8,980	207,753
September, 2024	1,750,266	168,219	\$ 0.0961	1,607,630	11,142	695,926	3,941	12,024	16,099	10,066	205,391
October, 2024	1,504,553	144,920	\$ 0.0963	1,448,890	10,698	1,030,148	5,977	12,042	16,674	10,933	184,570
November, 2024	1,414,593	137,310	\$ 0.0971	1,320,515	10,039	1,149,865	6,637	11,807	18,338	11,035	176,828
December, 2024	1,123,603	112,887	\$ 0.1005	1,281,953	9,846	8,226	347	12,415	24,598	18,213	153,708
January, 2025	911,811	96,156	\$ 0.1055	809,531	7,348	1,197	308	9,945	34,537	28,735	142,492
February, 2025	1,158,434	117,265	\$ 0.1012	1,401,985	10,501	5,084	330	13,487	31,372	27,872	169,455
March, 2025	1,008,361	103,032	\$ 0.1022	924,552	7,846	67,642	674	10,573	24,033	20,969	143,095
April, 2025	1,360,288	132,558	\$ 0.0974	1,404,368	10,520	167,813	1,226	12,486	17,066	13,813	170,603
May, 2025	1,482,696	144,481	\$ 0.0974	1,295,916	9,946	115,890	940	12,514	16,816	11,338	179,219
June, 2025	1,679,284	155,329	\$ 0.0925	783,292	7,256	745,117	4,407	9,278	10,282	8,825	185,095
Total FY 24-25	16,785,406	\$ 1,639,188	\$ 0.0977	14,185,305	\$ 114,137	4,923,635	\$ 30,279	\$ 131,254	236,618	\$ 178,616	\$ 2,093,475
Total FY 23-24	16,643,538	\$ 1,639,851	\$ 0.0985	17,976,074	\$ 131,194	6,581,256	\$ 39,334	\$ 140,680	1,461,934	\$ 157,079	\$ 2,108,138